

**Table 1 Prioritized Projects and Benefits**

Revised as per Subcommittee Meeting of 4-27-10

	Project Benefits									
	Priority	Water Resources	Water Quality	Water Reliability	Water Conservation	Storm Water Capture	Invasive Species Removal	Water Banking	Integrated Flood Mgt.	Watershed Management
<b>Regional Issues by Statewide Priorities</b>										
<b>Environmental Stewardship</b>										
Soil Erosion from Fallowing - BV	1									X
Soil Stabilization of the Borrego Sink - BV	3									X
Wetlands/Habitat Restoration/Enhancement Projects - (Region)	2									X
<b>Protect Groundwater Quality</b>										
Water Quality Depth Dependent Data - BV	3	X	X	X						
Groundwater Model of Borrego Basin by USGS - BV	1	X		X						
Hydrogeologic -Canbrake	2	X		X						
Water Quality in the Agricultural Area BV	4		X	X						
<b>Drought Preparedness - Supply Augmentation</b>										
Groundwater Investigation in Clark Lake -BV	1	X	X	X						
Allegretti Farms Groundwater Basin - BV	3	X	X	X				X		
IID and Water Banking - BV	2	X		X				X		
Purchase of Water Easements -BV	?	X		X						
Dr. Nel Property - BV	4	X		X						
<b>Drought Preparedness - Water Conservation</b>										
Tamarisk Removal - Region (Prop 1E Funding)					X		X		X	X
Mulching for Water Conservation - BV					X					
Recharge Basins - BV (Prop 1E Funding)		X			X	X			X	
<b>Drought Preparedness - Small Systems</b>										
Back-up Wells; Storage; Pipeline Replacement - Canbrake		X	X	X	X					
Testing Well Water Non-Municipal Systems - Region			X							
<b>Protect Water Quality - Public Education</b>										
Outreach Water Pollution Prevention and Conservation - Region			X							
School Districts Wellness Program - Region			X							



**Table 2 Draft Work Plan Outline & Budget 5-25-10**

<b>Task</b>	<b>Description</b>	<b>Agency Funding Match</b>	<b>Grant Request</b>	<b>Total</b>	<b>Comments (see note on page 3/3)</b>
1	Project Initiation - prepare Regional Acceptance Proposal				
2	Initiate and Conduct Regular Policy and Stakeholders Meetings to ensure stakeholder involvement a. Administration costs				Have upfront costs in developing the framework and ongoing costs.
3	Develop, Maintain and Enhance ABD IRWMP Website and Communication Tools a. Administration costs				
4	Inventory and Integrate GIS data bases for ABDIRMP a. Administration costs				Check County, Park and others GIS mapping for region/BWD has GIS
5	Identify and Compile all relevant planning documents for the region a. Administration costs				Prior costs related to BWD IWMP should be included
6	Describe Land Ownership in the Region a. Administration costs				Utilize ABD Park General Plan
7	Describe Physical Aspects of Region - Topography, Climate, Surface and Groundwater bodies, etc. a. Administration costs				Utilize ABD Park General Plan
8	Describe Biological and Cultural Resources of Region a. Administration costs				Utilize ABD Park General Plan
9	Identify IRWM Issues and Conflicts for the region a. Administration costs				
10	Establish Plan Goals and Objectives a. Administration costs				3/23/2010 - Continuous
11	Solicit & Evaluate projects for issue resolution a. Administration costs				3/23/2010 - Continuous
12	Prioritize projects by Statewide Priorities a. Administration costs				4/26/2010 - Continuous
13	Estimate feasibility study costs for <u>priority</u> projects in the region: <b>(Examples only)</b> <ul style="list-style-type: none"> <li>• Groundwater model of BV Basin</li> <li>• Back up Wells, etc Canebrake</li> <li>• Tamarisk Removal</li> </ul>	300,000	300,000	600,000	Currently under contract with U.S.G.S.

	<ul style="list-style-type: none"> <li>• Soil Erosion from Fallowing</li> <li>• Hydrogeologic Study/Canebrake</li> </ul>	20,000	30,000	50,000	
	a. Administration costs				
14	Develop Draft ABD IRWM Work Plan and Budget				
	a. Administration costs				
15	Submit Application for Planning Grant Funds				August 2010
	a. Administration costs				
16	Complete Plan				
	a. Administration costs				
17	Adopt ABD IRWMP				Prior to September 2010
	a. Administration costs				