

Applicant Name: Borrego Water District
Table 1 – Spending Plan

Basin Name: Borrego Springs Subbasin

Rank	Name	Estimated Score	COD SJV Component Requirement	Benefactors	Cost	Justification
1	Advanced Meter Infrastructure - Borrego Water District	25.5	<input type="checkbox"/>	<input type="checkbox"/> Tribe(s) <input checked="" type="checkbox"/> URC(s) <input checked="" type="checkbox"/> SDAC(s)	\$ 1,365,000	The project rank was based on the average score of all Project Review Committee (PRC) members' individual scores. The scoring criteria used was from Table 7 in the SGMA Grant Program Proposal Solicitation Package (PSP) published by DWR.
2	Solar Project - Borrego Water District	23.9	<input type="checkbox"/>	<input type="checkbox"/> Tribe(s) <input checked="" type="checkbox"/> URC(s) <input checked="" type="checkbox"/> SDAC(s)	\$ 3,316,950	The project rank was based on the average score of all Project Review Committee (PRC) members' individual scores. The scoring criteria used was from Table 7 in the SGMA Grant Program Proposal Solicitation Package (PSP) published by DWR.
3	Wastewater Treatment Plant (WWTP) Monitoring Wells - Borrego Water District	23.2	<input type="checkbox"/>	<input type="checkbox"/> Tribe(s) <input checked="" type="checkbox"/> URC(s) <input checked="" type="checkbox"/> SDAC(s)	\$ 281,500	The project rank was based on the average score of all Project Review Committee (PRC) members' individual scores. The scoring criteria used was from Table 7 in the SGMA Grant Program Proposal Solicitation Package (PSP) published by DWR.
4	Education Project - Borrego Springs Unified School District	22.9	<input type="checkbox"/>	<input type="checkbox"/> Tribe(s) <input checked="" type="checkbox"/> URC(s) <input checked="" type="checkbox"/> SDAC(s)	\$ 414,000	The project rank was based on the average score of all Project Review Committee (PRC) members' individual scores. The scoring criteria used was from Table 7 in the SGMA Grant Program Proposal Solicitation Package (PSP) published by DWR.
5	Resiliency Strategy - Borrego Valley Stewardship Council	18.7	<input type="checkbox"/>	<input type="checkbox"/> Tribe(s) <input checked="" type="checkbox"/> URC(s) <input checked="" type="checkbox"/> SDAC(s)	\$ 260,000	The project rank was based on the average score of all Project Review Committee (PRC) members' individual scores. The scoring criteria used was from Table 7 in the SGMA Grant Program Proposal Solicitation Package (PSP) published by DWR.
6	Biological Restoration of Fallowed Lands - Borrego Springs Watermaster	18.3	<input type="checkbox"/>	<input type="checkbox"/> Tribe(s) <input checked="" type="checkbox"/> URC(s) <input checked="" type="checkbox"/> SDAC(s)	\$ 755,340	The project rank was based on the average score of all Project Review Committee (PRC) members' individual scores. The scoring criteria used was from Table 7 in the SGMA Grant Program Proposal Solicitation Package (PSP) published by DWR.
7	Monitoring, Reporting, and Groundwater Management Plan (GMP) Update - Borrego Springs Watermaster	17.6	<input type="checkbox"/>	<input type="checkbox"/> Tribe(s) <input checked="" type="checkbox"/> URC(s) <input checked="" type="checkbox"/> SDAC(s)	\$ 2,061,250	The project rank was based on the average score of all Project Review Committee (PRC) members' individual scores. The scoring criteria used was from Table 7 in the SGMA Grant Program Proposal Solicitation Package (PSP) published by DWR.

Applicant Name: Borrego Water District

Basin Name: Borrego Springs Subbasin

8	De Anza Water Conservation Plan - De Anza Country Club	17.4	<input type="checkbox"/>	<input type="checkbox"/> Tribe(s) <input checked="" type="checkbox"/> URC(s) <input checked="" type="checkbox"/> SDAC(s)	\$ 1,281,168	The project rank was based on the average score of all Project Review Committee (PRC) members' individual scores. The scoring criteria used was from Table 7 in the SGMA Grant Program Proposal Solicitation Package (PSP) published by DWR.
9	Air Quality Monitoring - Borrego Valley Endowment Fund	17.1	<input type="checkbox"/>	<input type="checkbox"/> Tribe(s) <input checked="" type="checkbox"/> URC(s) <input checked="" type="checkbox"/> SDAC(s)	\$ 686,400	The project rank was based on the average score of all Project Review Committee (PRC) members' individual scores. The scoring criteria used was from Table 7 in the SGMA Grant Program Proposal Solicitation Package (PSP) published by DWR.
10	Groundwater Dependent Ecosystem (GDE) Identification, Assessment, & Monitoring - Tubb Canyon Desert Conservancy	16.1	<input type="checkbox"/>	<input type="checkbox"/> Tribe(s) <input checked="" type="checkbox"/> URC(s) <input checked="" type="checkbox"/> SDAC(s)	\$ 1,036,743	The project rank was based on the average score of all Project Review Committee (PRC) members' individual scores. The scoring criteria used was from Table 7 in the SGMA Grant Program Proposal Solicitation Package (PSP) published by DWR.
Total Cost:					\$ 11,458,351	

Grant Proposal Summary Budget (Required)

TABLE 2 – GRANT PROPOSAL SUMMARY BUDGET

Budget Categories	Requested Grant Amount
Component 1: Grant Administration	\$ 250,000
Component 2: Advanced Meter Infrastructure – Borrego Water District	\$ 1,300,000
Project Administration	\$ 50,000
Planning/Design/Environmental	\$ 75,000
Construction/Implementation	\$ 1,100,000
Monitoring/Assessment	\$ 45,000
Interested Parties Outreach/Public Education	\$ 30,000
Component 3: Solar Project - Borrego Water District	\$ 3,159,000
Project Administration	\$ 50,000
Planning/Design/Environmental	\$ 160,000
Construction/Implementation	\$ 2,885,000
Monitoring/Assessment	\$ 49,000
Interested Parties Outreach/Education	\$ 15,000
Component 4: Wastewater Treatment Plant (WWTP) Monitoring Wells - Borrego Water District	\$ 206,500
Project Administration	\$ 10,000
Planning/Design/Environmental	\$ 19,000
Construction/Implementation	\$ 141,000
Monitoring/Assessment	\$ 33,500
Interested Parties Outreach/Education	\$ 3,000
Component 5: Education Project - Borrego Springs Unified School District	\$ 384,000
Project Administration	\$ 38,400
Planning/Design/Environmental	\$ 116,600
Construction/Implementation	\$ 220,000
Monitoring/Assessment	\$ 1,000
Interested Parties Outreach/Education	\$ 8,000
Component 6: Resiliency Strategy - Borrego Valley Stewardship Council	\$ 200,000
Project Administration	\$ 20,000
Planning/Design/Environmental	\$ 30,000

Construction/Implementation	\$ 55,000
Interested Parties Outreach/Education	\$ 95,000
Component 7: Biological Restoration of Fallowed Lands - Borrego Springs Watermaster	\$ 755,340
Project Administration	\$ 50,000
Monitoring/Assessment	\$ 655,340
Interested Parties Outreach/Education	\$ 50,000
Component 8: Monitoring, Reporting, and Groundwater Management Plan (GMP) Update - Borrego Springs Watermaster	\$ 1,983,250
Project Administration	\$ 137,000
Construction/Implementation	\$ 429,000
Monitoring/Assessment	\$ 1,167,250
Interested Parties Outreach/Education	\$ 250,000
Component 9: De Anza Water Conservation Plan - De Anza Country Club	\$ 1,217,110
Project Administration	\$ 46,812
Planning/Design/Environmental	\$ 82,504
Construction/Implementation	\$ 1,087,794
Component 10: Air Quality Monitoring - Borrego Valley Endowment Fund	\$ 686,400
Project Administration	\$ 76,400
Planning/Design/Environmental	\$ 50,000
Construction/Implementation	\$ 140,000
Monitoring/Assessment	\$ 415,000
Interested Parties Outreach/Education	\$ 5,000
Component 11: Groundwater Dependent Ecosystem (GDE) Identification, Assessment, & Monitoring - Tubb Canyon Desert Conservancy	\$ 1,036,743
Project Administration	\$ 25,286
Planning/Design/Environmental	\$ 116,007
Construction/Implementation	\$ 55,354
Monitoring/Assessment	\$ 684,618
Interested Parties Outreach/Education	\$ 155,477
Grand Total <i>Sum rows (1) through (n) for each column</i>	\$ 11,178,343

Grant Proposal Summary Schedule (Required)

TABLE 3B – GRANT PROPOSAL SCHEDULE

Categories	Start Date	End Date
Component 1: Grant Agreement Administration	01/01/2022	06/30/2025
Component 2: Advanced Meter Infrastructure – Borrego Water District	01/01/2022	12/31/2024
Component 3: Solar Project - Borrego Water District	01/01/2022	12/31/2024
Component 4: Wastewater Treatment Plant (WWTP) Monitoring Wells - Borrego Water District	01/01/2022	06/01/2023
Component 5: Education Project - Borrego Springs Unified School District	07/01/2022	03/30/2025
Component 6: Resiliency Strategy - Borrego Valley Stewardship Council	04/01/2022	06/30/2024
Component 7: Biological Restoration of Fallowed Lands - Borrego Springs Watermaster	07/01/2022	03/30/2025
Component 8: Monitoring, Reporting, and Groundwater Management Plan (GMP) Update - Borrego Springs Watermaster	01/01/2022	03/30/2025
Component 9: De Anza Water Conservation Plan - De Anza Country Club	05/16/2022	11/01/2022
Component 10: Air Quality Monitoring - Borrego Valley Endowment Fund	01/01/2023	03/30/2025
Component 11: Groundwater Dependent Ecosystem (GDE) Identification, Assessment, & Monitoring - Tubb Canyon Desert Conservancy	04/01/2022	03/30/2025